



# Grant Progress Report

## Cost Share 2023

**Grant Title:** 2023 - State Cost-Share Fund (Carver SWCD)

**Grant ID:** P23-5759

**Grantee:** Carver SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Mike Wanous

**Grant Award (\$):** \$16,673.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/20/2021

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$16,673.00	\$3,334.60	\$13,338.40
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$16,673.00	\$3,334.60	\$13,338.40

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Ag BMP cost share	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Carver SWCD)	\$13,338.00		\$13,338.00	N
2023 state cost share TA	Technical/Engineering Assistance	Current State Grant	2023 - State Cost-Share Fund (Carver SWCD)	\$3,335.00	\$3,334.60	\$0.40	N

## Grant Activities

### Activity Name: 2023 state cost share TA

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** This funding category is the 20% Technical and Administrative Assistance portion of the FY 2022 State Cost-Share Fund

This will be used to offset staffing cost associated with running the State Cost-Share program. These activities include assisting landowners with the application process, conducting site investigations, technical assessment, construction inspection, completing as-builts, and program and project tracking.

Technical assistance will be provided by staff with appropriate job approval authority or under the direction of an engineer.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Carver SWCD)	\$3,335.00	\$3,334.60	\$0.40	09/30/2022	N

#### Actual Results

1/12/2023 - TA for administrative costs have been used from this grant. New BMPs will be installed in 2023.

1/16/2024 - The TA portion of this grant has been used. Nothing new to report in this activity.

### Activity Name: Ag BMP cost share

**Activity Category:** Agricultural Practices

**Staff time?:** No

**Description:** These funds will be used to provide 75% cost share for eligible ag BMP's that are designed and installed in accordance with the FOTG. Practices will address high priority water quality issues.

Practices will be installed in high priority areas as identified in the Carver SWCD Comprehensive Plan, a subwatershed analysis report, TMDL priority area, or 1W1P priority area.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Carver SWCD)	\$13,338.00		\$13,338.00		N
<b>Actual Results</b>						
1/16/2024 - This activity will fund cost share assistance for landowners installing BMPs. No funds were spent in 2023, projects should be installed in 2024.						