

Carver SWCD Budget - 2025

Income

4000 Intergovernmental County	
4010 Annual Allocation	\$573,581
4020 CCWMO Projects	\$10,000
4030 Ditches/Misc. County Rev.	\$7,500
4040 WCA Services	\$10,000
Total 4000 Intergovernmental County	\$601,081
 4100 Intergovernmental Local	
4110 Cities, WD, LGU Revenue	\$12,500
4120 MCD, MACD Revenue	\$35,000
Total 4100 Intergovernmental Local	\$47,500
 4200 Intergovernmental State	
4202 Buffer Implementation	
4204 Conservation Delivery	
4205 Cost-Share	
4206 District Capacity Funds	
4208 Easement Reimbursements	
4209 FBA Grant (CREP Outreach)	
4212 SWCD Aid	\$133,000
4200 Intergovernmental State - Other	\$230,000
Total 4200 Intergovernmental State	\$363,000
 4300 Charges for Services	
4320 Great Plains Drill Rental	\$7,500
4330 Tree & Native Seed Sales	\$27,000
Total 4300 Charges for Services	\$34,500
 4400 Interest Earnings	\$17,500
4500 Miscellaneous Revenues	\$7,500
 Total Income	\$1,071,081

Expense

5000 District Operations	
5100 Personnel Services	
5101 Payroll Expenses	\$621,222
5102 Payroll Fees	\$1,000
5103 SWCD - FICA/Medicare	\$47,523
5104 SWCD - Insurance Ben.	\$150,000
5105 SWCD - PERA & DCP	\$46,592
5100 Personnel Services - Other	\$7,455
Total 5100 Personnel Services	\$873,792
 5200 Other Services & Charges	
5201 Dues	\$9,000
5202 Education & Promotion	\$2,500
5203 Employee Expense	\$3,500
5204 Equipment Repairs	\$1,000
5205 MCIT Insurance Coverage	\$14,000
5206 Mileage	\$2,000
5207 Office Operations/Misc.	\$7,500
5208 Professional Services	\$5,000
5209 Supervisor Expenses	\$1,500
5220 Vehicle/Equipment Expenses	\$6,000
Total 5200 Other Services & Charges	\$52,000
 5300 Supplies - Office & Field	\$3,500
5400 Capital Outlay	\$20,000
Total 5000 District Operations	\$949,292
 6000 Project Expenses	
6100 District Projects	\$50,000
6200 State Projects	\$71,789
Total 6000 Project Expenses	\$121,789
 Total Expense	\$1,071,081



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